BRA 1215

BOSTON REDEVELOPMENT AUTHORITY
Boston, Massachusetts
Government Center Project
No. Mass. R-35
Amendatory Loan & Grant Application
Part I
Binder No. 2 Date: JUL 11 1968

out. Center B65R CP-AA





Perelopment Administrator

Boston Redevelopment Authority City Hall Annex Boston, Mass. 02108

JUL 11 1968

Mr. Charles J. Horan

Assistant Regional Administrator
for Renewal Assistance

Department of Housing and Urban Development
346 Broadway

New York, New York 10013

Re: Amendatory Application for Loan and Grant Contract, Government Center, Mass. R-35, Boston, Massachusetts

Dear Mr. Horan:

Submitted herewith are ten copies of an application to amend the Government Center Loan and Grant Contract. Authorization to file the application was granted by the Members of the Boston Redevelopment Authority on June 27, 1968.

This submission is in accordance with instructions contained in Urban Renewal Handbook 7206.1, Chapter 2, Section 1, and in compliance the following exhibits are enclosed:

- 1) HUD 612 -- Application
- 2) HUD 6200 -- Project Cost Estimate and Financing Plan
- 3) HUD 6220 -- Project Expenditures Budget and Supporting Narrative
- 4) Resolution of Boston Redevelopment Authority
- 5) Certificate of Recording Officer
- 6) Opinion of Counsel

Your approval of this application is respectfully requested.

Sincerely, All Champion Hale Champion

Development Administrator

Atts. -

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- :

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THE LIBRARY

BOSTON REDEV OPMENT UTHORITY

City Huli - Noom 512

Boston, Mass. 02201



		Duager Dureau	No. 03-KU61U		(12-67)
	U. S. DEPARTMENT OF HOUSING AND URBAN	DEVELOPMENT	PROJECT	T LOCAL	LITY
	URBAN RENEWAL PROGRA				assachusetts
			PROJECT		
	APPLICATION FOR LOAN AND	D CD LUT			t Center
	APPLICATION FOR LOAN AND	DEKANI	PROJECT		
			Mass		(To be filled in by HUD)
		6 A111 D1	DATERE	7/:4	/ a
IN. ori	STRUCTIONS: Prepare original and required copies f ginal in Binder No. 1, copies in remaining Binders.	for HUD. Place		<u> </u>	68
Α.	CORPORATE NAME OF APPLICANT				
	Boston Redevelopment Authority				
B	TYPE OF APPLICATION	,			
٥.					
	Temporary Loan and/or Capital Grant, for p	7		ocks_	
	Temporary Loan, for early land acquisition	Leave Blocks D	and E Blank_		
C.	SUBMISSION				
.	Initial application				
	TX Revision of previously approved application	dated _ Septemb	er 28	1	9 66 for purpose of:
	Change in project area boundaries		vision in Relocatio		
	X Revision in Temporary Loan	Re	vision in Rehabilit	ation G	rant
	X Revision in Project Capital Grant	[] Ot	her (Explain)		•
D.	REPAYMENT OF ADVANCES				
	Upon undertaking this project, the Applicant wi	ll repay, with inter	est, Title I adva	nces in	the sums indicated
	and in accordance with the contract shown belo	w:			
		1			
	ADVANCE CONTRACT NUMBER	AMOUNT OF	CONTRACT	AMOUN	IT ADVANCED UNDER CONTRACT
	7.05.413	\$ 00/ 055		\$ 26	/. <i>(</i> . <i>C. C. C.</i>
_	R-35 (A)	3 264,655		200	4,655
	D / F / CM\	\$ 182,300		\$ 18	2,300
\vdash	R-45 (GN)	102,300		10	2,500
		\$		\$	
F	EXISTING FEDERAL AUTHORIZATIONS	1		J	
	Estimated survey and planning costs for this pr	oiect in accordanc	e with the most :	recent	annioved Survey and
	Estimated survey and planning costs for this pr	oject, in accordance			approved burvey and
	Planning Budget No. 4, approved on May	<u>28</u> , 19 <u>63</u>	: \$ <u>26</u> 4	4,655	
F.	TYPE AND AMOUNT OF FUNDS BEING APPLIED FOR				
					COMPLETE ONLY IF REVISION
	TYPE (Check applicable items)		· TOTAL AMOUN	T	AMOUNT OF CHANGE
	(Check applicable tiems)		101AL AMOUN		(+) or (-)
	X TEMPORARY LOAN		\$ 47,064,590		(+) \$ 3,522,199
_	I TEMPORARI LOAN		47,004,550		
	X PROJECT CAPITAL GRANT				
	7 2/3 3/4 Basis:		\$ 34,429,590	- 10	(+) \$ 3,522,199
	Basis Limited project costs				
	Mnnicipality with populati	ion of 50,000 or less		}	
	In Redevelopment Area, m				
	population of more than 50	0,000			
	RELOCATION GRANT		\$		() \$
	REHABILITATION GRANT		\$	() \$
G.	PROGRAM Title 1 of the Housing Act of 19)49,			let of 1949, as amended
	Al as amended to date		brior to the Hons	Sing Act	01 1954

(Over)

Previous edition may be used.



APPLICATION The Applicant hereby applies to the United States of America for the financial assistance indicated in Block F above, under the provisions of Title 1 as identified in Block G above, to aid in financing the project described in this application. J. SUPPORTING DOCUMENTATION The documentation submitted in support of this application shall be considered part of this application. K. ESTIMATED COMPLETION DATE OF PROJECT EXECUTION STAGE: Dec. 31 19 70 1 (Complete the following estimated time schedule of major steps in executing the project) PROJECT ACTIVITY TOTAL FOR ACTIVITY (a) NUMBER OF MONTHS FROM CONTRACT EXECUTION TO START OF ACTIVITY (b) TOTAL FOR ACTIVITY (a) PROJECT ACTIVITY 1. Rehabilitation to meet project completion requirements 2. Land acquisition Oct., 1961 July, 1964 3. Relocation of site occupants Nov., 1961 January, 1 4. Demolition and Site clearance Feb., 1962 May, 1969 5. Site preparation, including installation of project improvements Dec., 1962 Dec., 1976 Oct., 1961 Dec., 1976 After completion of above activities) Cot., 1961 Dec., 1976 Cot., 1961 Dec., 1976 L. PROJECT AREA BOUNDARIES 2	of Title 1 as identified in Block G above, to aid in financing the project described	
The documentation submitted in support of this application shall be considered part of this application. K. ESTIMATED COMPLETION DATE OF PROJECT EXECUTION STAGE: Dec. 31. (Complete the following estimated time schedule of major steps in executing the project) PROJECT ACTIVITY TOTAL FOR ACTIVITY 1. Rehabilitation to meet project completion requirements 2. Land acquisition 3. Relocation of site occupants 4. Demolition and site clearance Feb., 1962 May, 1969 5. Site preparation, including installation of project improvements 6. Disposition of land in project area March, 1963 Dec., 1970 7. Financial settlement and project completion (After completion of above activities) Cct., 1961 Dec., 1970 Oct., 1961 Dec., 1970 Dec., 1970 Dec., 1961 Dec., 1970	in support of this application shall be considered part of this application.	
(Complete the following estimated time schedule of major steps in executing the project) NUMBER OF MONTHS FROM CONTRACT EXECUTION TO START OF ACTIVITY COM. of		
PROJECT ACTIVITY TOTAL FOR ACTIVITY (a) 1. Rehabilitation to meet project completion requirements 2. Land acquisition 3. Relocation of site occupants 4. Demolition and site clearance 5. Site preparation, including installation of project improvements 7. Financial settlement and project completion (After completion of above activities) TOTAL FOR ACTIVITY (b) START OF ACTIVITY COM. OF ACTIVITY (c) Start OF ACTIVITY Com. OF ACTIVITY (d) Start OF ACTIVITY Com. OF ACTIVITY Com. OF ACTIVITY (d) Start OF ACTIVITY Com. OF ACTIVITY Com. OF ACTIVITY Com. OF ACTIVITY Com. OF ACTIVITY Start OF ACTIVITY Com. OF ACTIVITY	OF PROJECT EXECUTION STAGE: Dec. 31. , 19 70 1 ime schedule of major steps in executing the project)	
1. Rehabilitation to meet project completion requirements 2. Land acquisition 3. Relocation of site occupants 4. Demolition and site clearance 5. Site preparation, including installation of project improvements 6. Disposition of land in project area 7. Financial settlement and project completion (After completion of above activities) 1. Rehabilitation to meet project completion (a) 1. Rehabilitation to meet project completion (c) 1. Rehabilitation to meet project completion (a) 1. Rehabilitation to meet project completion (c) 1. Rehabilitation (c) 2. Land acquisition (c) 2. Land acquisition (c) 3. Relocation of site occupants 1. Rehabilitation (c) 2. Land acquisition (c) 3. Relocation of site occupants 2. Land acquisition (c) 3. R	NUMBER OF MONTHS	
1. Rehabilitation to meet project completion requirements 2. Land acquisition 3. Relocation of site occupants 4. Demolition and site clearance 5. Site preparation, including installation of project improvements 6. Disposition of land in project area 7. Financial settlement and project completion (After completion of above activities) (a) START OF ACTIVITY (b) (c) Sept. 1963 December, Dec., 1961 July, 1964 Nov., 1961 January, I Dec., 1962 May, 1969 Dec., 1962 Dec., 1970 Oct., 1961 Dec., 1970 Oct., 1961 Dec., 1970	FROM CONTRACT EXECUTION TO	0
requirements 2. Land acquisition 3. Relocation of site occupants 4. Demolition and site clearance 5. Site preparation, including installation of project improvements 6. Disposition of land in project area 7. Financial settlement and project completion (After completion of above activities) Sept. 1963 December, July, 1964 Nov., 1961 January, 1 Dec., 1962 May, 1969 Dec., 1970 Dec., 1970 Oct., 1961 Dec., 1970 Dec., 1970	START OF ACTIVITY COM. OF ACTI	TIVITY
3. Relocation of site occupants Nov., 1961 January, I 4. Demolition and site clearance Feb., 1962 May, 1969 5. Site preparation, including installation of project improvements Dec., 1962 Dec., 1970 7. Financial settlement and project completion (After completion of above activities) Oct., 1961 July, 1964 Dec., 1961 January, I Dec., 1969 May, 1969 Dec., 1970 Oct., 1961 Dec., 1970		, 1970
4. Demolition and site clearance Feb., 1962 May, 1969 5. Site preparation, including installation of project improvements Dec., 1962 Dec., 1962 Dec., 1970 7. Financial settlement and project completion (After completion of above activities) Oct., 1961 Dec., 1970 Dec., 1970	Oct., 1961 July, 196	64
5. Site preparation, including installation of project improvements Dec., 1962 Dec., 1962 Dec., 1970 March, 1963 Dec., 1970 7. Financial settlement and project completion (After completion of above activities) Oct., 1961 Dec., 1970 Dec., 1970	nts Nov., 1961 January,	1969
of project improvements Dec., 1962 Dec., 1970 6. Disposition of land in project area March, 1963 Dec., 1970 7. Financial settlement and project completion (After completion of above activities) Oct., 1961 Dec., 1970	Feb., 1962 May, 1969	9
7. Financial settlement and project completion (After completion of above activities) Oct., 1961 Dec., 1970		70
(After completion of above activities) Oct., 1961 Dec., 1970	March, 1963 Dec., 197	70
1 DODIECT ADEA DOUNGABLES 4		70
The project area herein described is the identical area covered by the Urban Renewal or Redevelopment Plan as	ribed is the identical area covered by the Urban Renewal or Redevelopment Plan a	as
approved by the governing body of the Local Public Agency on June 5,, 19 63	dy of the Local Public Agency on June 5, 1963	3.
(Describe boundaries of project as set forth in each Plan and attach to this application)		_
M. EXECUTION IN WITNESS WHEREOF, the applicant has caused this application to be executed in its name, and its seal to be	applicant has caused this application to be executed in its name, and its seal to	be
hereunto fixed and attested, this day of, 19	his, 19	
SEAL BOSTON REDEVELOPMENT AUTHORITY Corporate Name of Applicant		
By S HALL CHAPLON	By/S/ HITLE CHAMP. ON	
DEVELOPMENT ADMINISTRATOR Title		
CITY HALL ANNEX		
Address		
BOSTON, MASSACHUSETTS 02108	The state of the s	
City, State, and ZIP Code	City, State, and ZIP Code	

² For an Application for Early Land Acquisition Loan, delete the phrase "covered by the Urban Renewal or Redevelopment Plan as approved" and Insert "described in the Resolution adopted".





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U.S. DE	PARTHE	NT OF	HOUSING	AND URBAN	DEVELOPMENT
		URBAN	REREWA	L PROGRAM	

A-19 (Equals) Minimum local grants-in-aid required for this project

(line A-17 minus A-18)

PROJECT LOCALITY Boston, Massachusetts

PROJECT COST ESTIMATE AND FINANCING PLAN

Government Center

INST.	RUCTIONS: Submit original and a second signed copy in Binder No. 1, s in Binders No. 2, 3, 4, 3, 6, and 7.	and	. R-35	
SUB!	HSSION (Cheek and complete the description which applies)			
	[] ACCOMPANIES FINAL PROJECT REPORT REVIS	ES PROJECT COST	ESTIMATE AND F	INANCING PLAN
	DATED, 19	SUBMITTED BY X ACCEPTED BY	LPA ON Sept.	, 19, 19_66
	SECTION A. ESTIMATE OF GROSS AND			
		TO BE COMPL	E LED BY LPA	TO BE COMPLETE: BY HUD
LINE NO.	ITEM	[] INITIAL ESTIMATE OR LATEST	REVISÉD ESTIMATE	ESTIMATE
NO.		ACCEPTED ESTIMATE	LO CIMA I L	ACCEPTED BY HUD
		(a)	(b)	(c)
A-1	ITEM 1 OF GROSS PROJECT COST: TOTAL PROJECT EXPENDITURES (from Form HUD-6220, line 19)	\$ 40,492,391	\$ 44,014,590	\$.
	ITEM 2 OF GROSS PROJECT COST (Noncash Local Grants-in-Aid):			
A-2	Cash value of land donations (from Supporting Schedule 1)	-0-	-0-	
A-3	Demolition and removal work (from Supporting Schedule 2)	2,714	2,714	
A-4	Project or site improvements (from Supporting Schedule 3)	6,769,732	10,175,206	•
A-5	Public or supporting facilities (from Supporting Schedule 4)	. 8,793,497	8,923,895	
A-6	Other noncash local grants-in-aid (from Supporting Schedule 5)	-0-	-0-	
A-7	TOTAL NONCASH LOCAL GRANTS-IN-AID (sum of lines A-2 through A-5)	\$ 15,565,943	\$ 19,101,815	\$.
A-8	GROSS PROJECT COST (ITEM 1 plus ITEM 2) (line A-1 plus A-7)	\$ 56,058,334	\$ 63,116,405	s
	PROCEEDS FROM PROJECT LAND:	\$ 9,585,000	\$ 9,585,000	\$
A-9	Sale price of project land to be sold	9,383,000	× 9,363,000	•
A-10	Capital value imputed to project land to be leased	-0-	-0-	
A-11	Capital value of project land to be retained by LPA	-0-	-0-	
A-12	TOTAL PROCEEDS FROM PROJECT LAND (sum of lines A-9, A-10, and A-11)	\$ 9,585,000	\$ 9,585,000	S
A-13	NET PROJECT COST (line A-8 minus A-12)	\$ 46,473,334	\$ 53,531,405	S
	SHARING OF NET PROJECT COST:			
A-14		\$ 46,473,334	\$ 53,531,405	\$
A-15	Net Project Cost of other projects (if any) pooled with this project (from Supporting Schedule 6)	-0-	0~	
A-16	Aggregate Net Project Costs for this and other projects (if any) in the pool (line A-14 plus A-15)	46,473,334	53,531,405	
A-17	Minimum local grants-in-aid required for this and other projects (if any) in the pool	15,491,111	17,843,802	
A-18	(Less) Total local grants-in-aid to be provided for other projects (if any) in the pool	-0-	-0-	
			1	I .

\$15,491,111

\$ 17,843,802



rage .	2 01 0				(1-68)
	SECTION A. ESTI	MATE OF GROSS	AND NET PROJECT	COSTS (Continued)	
	-	,	TO BE COMPLE	ETED BY LPA	TO BE COMPLETED
	•			4	BY HUD
LINE	ITEM		[]INITIAL ESTIMATE	٥	•
NO.	· · ·		OR NATEST ACCEPTED	REVISED ESTIMATE	ESTIMATE ACCEPTED
			ESTIMATE		BY HUD
			(a)	(b)	(ε)
	SHARING OF NET PROJECT COST: (Continued)	wat .		•
	LOCAL GRANTS-IN-AID, THIS PROJE				
A-20	Noncash local grants-in-aid (from line	1-7)	\$ 15,565,943	s 19,101,815	\$
A-21	Cash local grants-in-aid			^	۰
4 22		· ·		-0-	
A-22	TOTAL LOCAL GRANTS-IN-AID FOR (line A-20 plus A-21) (must be not less		\$ 15,565,943	\$ 19,101,815	s
	the A 20 page 10 21 / Lines of the Color		15,505,545		
A-23	PROJECT CAPITAL GRANT (line A-1	1 minus A-22)	\$ 30,907,391	\$ 34,429,590	\$
			30,307,332	34,443,330	
A-24	RELOCATION GRANT (from Form HUL)-6220, line 20)	\$ 3,050,000	\$ 3,050,000	\$
		WW 5000 1: 011			
A-25	REHABILITATION GRANT (from Form	HUD-6220, line 21)	\$ -0-	s -0-	S
A-26	TOTAL FEDERAL CAPITAL GRANT	(sum of lines A-23.			
	A-24, and A-25)		33,957,391	37,479,590	
	SECTION B. SOURCES OF F	UNDS FOR PROJ	ECT EXPENDITURE	S. RELOCATION PAY	YMENTS.
	AND REHABILI	TATION GRANTS)		
			TO BE COMPL	ETED BY LPA	TO BE COMPLETED
					BY HUD
LINE NO.	ITEM		JINITIAL ESTIMATE OR		
110.	•		LATEST ACCEPTED	REVISED ESTIMATE	ESTIMATE ACCEPTED ! BY-HUD
		•	L JESTIMATE (a)	(b)	(c)
-	Total cash requirements for project exp	anditures	(4)	(6)	(6)
B-I	Relocation Payments, and Rehabilitati	on Grants	\$ 43,542,391	\$ 47,064,590	s
	(sum of lines A-1, A-24, and A-25)		+ 40,042,001	47,004,550	
	Cash local grants-in-aid:	ACTUAL OR			
	SOURCE OF CASH	DATE OF RECEIPT			
B-2			s	\$	\$
					•
B-3		1			
B-4					
D		11 1000 1			
B-5	Real estate tax credits (from Form IIU)	0-6220, line 6b)	-	•	
B-6	Total cash local grants-in-aid		s	s	s
	(sum of lines B-2 through B-5)			:	
B-7	Total funds to be applied to project ex Relocation Payments, and Rehabilitati	penditures,		•	
	short-term borrowings other than those	on line B-9 below	S .	\$	S
B-8	Subtotal (line B-6 plus B-7)		s	S	S
	·		V		
13-9	PROJECT TEMPORARY LOAN THRO PRIVATE FINANCING UNDER LOAN			. , .	
	CONTRACT (line B-1 minus B-8)	The Continue	s 43,542,391	\$ 47,064,590	\$
-					1

S.



abe				(1-0
	SECTION C. SOURCES OF FUNDS FOR REPAYMEN	TOF PROJECT	TEMPORARY LO	AN
		TO BE COMPL	ETED BY LPA	TO BE COMPLETE BY HUD
· LINE NO.	TEM /	[] INITIAL ESTIMATE OR LATEST ACCEPTED ESTIMATE	REVISED ESTIMATE	ESTIMATE ACCEPTED BY HUD
		(a)	(b)	(e)
C-1	TOTAL PROCEEDS FROM PROJECT LAND (from line A-12)	\$9,585,000	\$ 9,585,000	\$
C-2	Project capital grant (from line A-23)	30,907,391	34,429,590	
C+3	Relocation Grant (from line A-24)	3,050,000	3,050,000	
C-4	Rehabilitation Grant (from line A-25)	\$-0 to 0	·	
C-5	TOTAL (sum of lines C-1 through C-1) (The sum shown on this line must be equal to amount shown on line B-9, above)	\$43,542,391	£47,064,590	s
	. Date	Signature of Au PMENT ADMINIS Tit	thorized Officer	
TI	ACCEPTANCE ne estimates are accepted as indicated in the appropriate column Date	Sign	nture	

HUD-6200 (1-63 SUPPORTING SCHEDULES

SUPPORTING SCHEDULES						
SCHEDULE 1. LAND DONATIC S (Land Parcels or Land In	terests)				
. IDENTIFICATIO	ри	NAME OF DO	ONOR	ESTIMATED CASH VALU SUBMITTED BY LPA	E [TO BE COMPLETED BY HUD ESTIMATED CASH VALUE ACCEPTED BY HUD
(a)	,	(b)		(c)	1	(d)
•				\$		\$
CASH VALUE OF LAND DONATION	S (Enter on line A-2)			\$		\$
SCHEDULE 2. DEMOLITION AND R (Include work which i	EMOVAL WORK— NON has been or will be provi	CASH LOCAL GRAN	ITS-IN-AID			
IDENTIFICATION OF DE OR REMOVAL WORK (a)	NAME OF PROVIDING EI (b)	ESTIMATED NET COST SUBMITTED BY LPA		TO BE COMPLETED BY HUD ESTIMATED NET COST ACCEPTED BY HUD (d)		
23-32 Howard Street	City of Boston 2,714				2,714	
TOTAL DEMOLITION AND REMOVA GROSS PROJECT COST (Enter on li		GED TO ITEM 2 OF		\$ 2,714		\$ 2,714
SCHEDULE 3. PROJECT OR SITE I	MPROVEMENTS-NON	CASH LOCAL GRAN	TS-IN-AID	•		
		ESTIMATE SU	JBMITTED	BY LPA	TC	BE COMPLETED BY HUD
IDENTIFICATION	NAME OF	TOTAL COST	CHARGE	TO PROJECT 1	ESTI	MATE ACCEPTED BY HUD
(a)	PROVIDING ENTITY (b)	(c)	% (d)	TMOUNT ((c) X (d)) (e)	% (f)	AMOUNT (g)
Streets, sidewalks, underpass, overpass park, plaza Traffic Control Low Service Water	City of Boston	\$ 7,910,000 165,665 305,800	100 \$ 7 69.2 85.4	,910,000 114,667 261,200		\$
1						

¹ If a special assessment against project-acquired land is involved, apply the percent of direct benefit to the project from the improvement to its total cost and subtract from that amount the total amount of the special assessment against the project-acquired land.

SUPPORTING SCHEDULES (Continued)

SCHEDULE 3. PROJECT OR SITE IMPROVEMENTS—NONCASH LOCAL GRANTS-IN-AID (Continued)

SCHEDULE 3. PROJECT OR SITE II	MI ROVEMENTS—NON	CASH LUCAL GRAD	(12-1M-5	(Continued)		
		ESTIMATE S	UBMITT	ED BY LPA	TO	BE COMPLETED BY HUD
: IDENTIFICATION	NAME OF	TOTAL COST	СНА	RGE TO PROJECT 1	ESTI	MATE ACCEPTED BY HUD
* 1.	PROVIDING ENTITY		%	AMOUNT ((c) X (d))	%	ТИПОМА
. (a)	(b)	(c)	(d)	(e)	(f)	(g)
High Service Water High Pressure Fire Sewers & Drains Lighting Police Signals Fire Alarm Signals Street Signs Pavement Markings	City of Boston	\$ 218,950 294,300 900,000 378,075 308,938 120,146 22,900 23,070	\$8.5 84.3 83.5 84.5 77.7 84.4 84.1 67.8	\$ 193,700 248,100 751,500 319,575 240,198 101,366 19,270 15,630		\$
TOTAL PROJECT OR SITE IMPROV. CHARGED TO ITEM 2 OF GROSS PR on line A-4)				\$ 10,175,206		s ·

SCHEDULE 4. PUBLIC OR SUPPORTING FACILITIES

SCHEDOLL W TOBLIC OR SOLLOR	THIS T ACIE/TIES						
		ESTIMATE S	UBMIT	TED BY LPA	TC	BE COMPLETED BY HUD	
IDENTIFICATION	NAME OF ,		СНА	CHARGE TO PROJECT		BY HUD	
	PROVIDING ENTITY	TOTAL COST	%	AMOUNT ((c) X (d))	%	TUUOMA	
, (a)	(b)	(c)	(d)	(e)	(f)	(g)	
Parking Garage Fire Station Police Station Off-Site Mains Central Artery META Loop Boundary Streets & Plazas	City of Boston "" Comm. of Mass. Mass. Bay Transit Auth. City of Boston	\$7,500,000 350,000 1,400,000 71,970 1,779,000 322,768 800,000	100 20.3 7.5 100 34.5 50.4	105,000 71,970 613,200			
TOTAL SUPPORTING FACILITIES TO PROJECT (Enter on line A-5)	O BE CHARGED			\$8,923,895		\$	

If a special assessment against project-acquired land is involved, apply the percent of direct benefit to the project from the improvement or facility to its total cost and subtract from that amount the total amount of the special assessment against the project-acquired land.

SUPPORTING SCHEDULES (Continued)

SCHEDULE S. OTHER NONCASH LOCAL GRANTS-IN-AID (Including Sec. 112 educational institutions or hospitals; Sec. 107(b) low-rent public housing)

low-rent public housing)				
	TO BE COMPL	ETED BY LPA	TO BE COMPLETED	
IDENTIFICATION	NAME OF PROVIDING	ESTIMATE SUBMITTED	BY HUD	
-	ENTITY	BY LPA	ESTIMATE ACCEPTED BY HUD	
(a)	. (b)	(c)	(d)	
		S	8	
N. A.				
	4			
		•		
			•	
		-	•	
TOTAL (Enter on line A-6)		S	\$	
SCHEDULE 6. NET PROJECT COST OF OTHER PROJECTS	POOLED WITH THIS P	ROJECT (From latest a	iccopted	

SCHEDULE 6. RET PROJECT COST OF OTHER PROJECTS POOLED WITH THIS PROJECT (From latest accepted Form UUD-6200, line A-13, for the following projects:)

PROJECT NUMBER (Enter each project number) (a)	DATE APPROVED BY HUD (b)	ESTIMATE SUBMITTED BY LPA (c)	ESTIMATE ACCEPTED BY HUD (d)
- ,		\$	\$
N. A.		•	
			·
TOTAL (Enter on line A-15)		\$	\$

TO BE COMPLETED BY LPA



ATTACHMENT A TO FORM H-6200 - GOVERNMENT CENTER

Schedules 1 and 2 remain the same as those approved on the last budget.

Schedule 3 "Project on-site Improvements - Non-Cash Local Grants -in-Aid" has been revised to reflect the increase in costs of site improvements in Government Center. Changes are based on more up-to-date engineering estimates. The net change in cost is an increase of \$3,535,872 over estimates in the most recently approved budget. The cost is attributable to increases in sever and drain installations in Pemberton Square plus increases in street and plaza costs.

Schedule 4 "Public or Supporting Facilities". This section remains the same as the previous budget request (including the 50.4% of the MBTA Loop pending approval).



DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT URBAN RENEWAL PROGRAM

PROJECT EXPENDITURES BUDGET

PROJECT LOCALITY

Boston, Massachusetts

PROJECT NAME

Government Center

PROJECT NUMBER BUDGET NO.

Mass, R-35

INSTRUCTIONS: Initial Budget: Prepare original and 8 copies for HUD. Submit original and 4 copies in Binder No. 1, and copies in Binders No. 2, 3, 4, and 5. Revised Budget: If with amendatory application, follow "Initial Budget" instructions. Otherwise, submit original and 4 copies to HUD.

DATES OF BUDGET APPROVALS (Complete for revision only)

For a project on a three-fourths capital grant basis with limited project costs, enter zero on Lines 1 through 7b.

В	udget No. 1, July 28 , 1964 L	atest Approved Bud	get (No. 4), Se	ptember 28	,1966
		ТО	TO BE FILLED		
		USE ONLY FOR	REVISED BUDGET		IN BY HUD
NO.	ACTIVITY CLASSIFICATION .	LATEST APPROVED BUDGET	ADJUSTMENT (+ OR -)	BUDGET REQUESTED FOR 77 MONTHS	BUDGET APPROVED FORMONTHS
		(a)	(b)	(c)	(d)
1	TOTAL SURVEY AND PLANNING EXPENDITURES (Includes all eosts incurred, costs estimated to be incurred, and interest on advances to repayment date) (R 1401, R 1403, R 1404)	\$ 512,400	3 0	\$ 512,400	\$.
2	PROJECT EXECUTION EXPENDITURES:				
	Administration:				
	a. Administrative overhead and services (R 1410.01, R 1410.09, R 1410.16, R 1410.19, R 1416)	3,633,059	(·!)339,180	3,972,239	
	b. Travel (R 1410.05)	on () on	m ()	-0-	
3	Office furniture and equipment (R 1475)	00 () 03	••• ()	ton () and	
4	Legal services (R 1410.024, R 1415)	171,500	(+) 34,000	205,500	
5	Survey and planning (R 1410.021, R 1430)	20,000	(4) 73,100	93,100	
6	Acquisition expenses (R 1410.022, R 1440.02 through R 1440.06)	474,600		474,600	
7a	Temporary operation of acquired property— Profit (-) or Loss (+) (R 1410.027, R 1448)	m, () n,	(F) 816,000	816,000	
7Ь	Amount included in Line 7a as real estate tax eredits (R 1448.038)	[-0-]	[-0-]	[[·]
8	Relocation and Community organization, excluding Relocation Payments (R 1410.023, R 1443)	170,000	-0-	170,000	
9	Site elearance—Proceeds (-) or Cost (+) (R 1410.025, R 1450)	6,672,900	-0-	6,672,900	
10	Project or site improvements (R 1410.026, R 1455)	663,000	e • () on3	663,000	
11	Disposal, lease, retention costs (R 1410.028, R 1445)	44,600	(-) 1,800	42,800	
12	Rehabilitation and conservation, excluding Rehabilitation Grants (R 1410.029, R 1460)	-0~	there () young	Dry) +03	
13	Interest (R 1420.013, R 1420.02)	2,513,990	(+) 1,070,500·	3,584,490	
11	Other income () (R 1449)	(-) _{517,700}	(-) 155,000		(-)



Lage :	2 01 3			·	(17-65
		TOE	TO BE FILLED		
		USE ONLY FOR R	EVISED BUDGET		IN BY HUD
LINE 410.	ACTIVITY CLASSIFICATION	LATEST APPROVED BUDGET	THEMERULGA (- 10 F)	BUDGET REQUESTED FOR 77 MONTHS	BUDGET APPROVED FOR
		(a)	(b)	(c)	(d)
15	Subtotal (sum of Lines 2 through 14, excluding Line 7b)	\$13,845,949	(+) 2,175,980	^{\$} 16,021,929	S
16	Contingencies (for Column (c), not to exceed 15% of Line 15)	280,000	(-) 80,000		
17	Real estate purchases (R-1440.01)	25,600,000	(-1) 1,400,000	27,000,000	
18	Project inspection (R 1418)	254,042	(+) 26,219	280;261	
19	TOTAL PROJECT EXECUTION EXPENDITURES (sum of Lines 15, 16, 17, and 18)	39,979,991	(+) 3,522,i99	43,502,190	
20	TOTAL PROJECT EXPENDITURES (ITEM 1 OF GROSS PROJECT COST) (Line 1 plus 19)	\$ 40,492,391	§ (4·)·	\$ 44,014,590	\$
21	Relocation Payments 100% reimbursable to LPA (R 1501)	\$ 3,050,000	\$0	\$ 3,050,000	\$
22	Rehabilitation Grants 100% reimbursable to LPA (R 1502)	\$ °°O °°	S O	80-	\$
	roval of the Project Expenditures Budget in the ar	mounts and for the	time period show	n in Column (c) is	s hereby

requested.

BOSTON REDEVALOPMENT AUTHORITY

Local Public Agency

JUL 1 1 1968	
D	Signature of Authorized Officer
Date	Signature of Authorized Officer
	DEVELOPMENT ADMINISTRATOR
1	Title
	HUD APPROVAL
The Project Expenditures Budget is hereby appr	oved in the amounts and for the time period shown in Column (d).
The project shall be completed by	
. Dat e	Signature
	Title



PROJECT OR SITE IMPROVEMENTS CHARGED AS PROJECT EXPENDITURES

TOTAL COST TOTAL COST TO MINOR TO BET FILLED BY HADDER TO BET FILLED BY HILLD TO BE FILLED BY HILLD TO BET FILLED BY HILLD TO BE FILLED BY HILLD BY HILL	TO BE COMPLETED BY LPA							
1. Rough Grading 2. Removal and backfill of streets and sidewalks 43,590 100 43,590 3. Sire Preparation, Contract Ko. 1 Haw Sudbury Street Paving. (See MUPA approval letter of Rovember 18, 1965, Eunds transferred from No. 2 above. Change to Item II relected in attached Form P-6200) 4. Emeavation and Demolition of Coruhill Subway to build underground service roudway. Sire Preparation Contract No. 2		· IDENTIFICATION	TOTAL COST	СНА	CHARGE TO PROJECT			
2. Removal and backfill of streets and sidualks 3. Site Preparation, Contract No. 1 Hav Sudbury Street Paving. (See MHPA approved letter of Rovember 18, 1965, Funds transferred from No. 2 above. Change to Item II relected in attached Form No. 2000) 4. Excavation and Demolition of Cornhill Subvay to build underground service roadway. Site Preparation Contract No. 2				%		%		
and sidewalks 43,590 100 43,590 100 13,590 100 16,590 100 No. 1 lieu Sideury Street Paving. (See DHFA approval letter of November 18, 1965, Funds transferred from 10. 2 above. Change to Item II relected in attached Form II-6200) 4. Excavation and Demolition of Cornhill Subway to build underground service rondway. Site Preparation Contract No. 2].	Rough Grading	\$ 102,500	100	\$ 102,500		\$	
Ro. 1 New Sudbury Street Paving. (See NUFA approved letter of November 18, 1955, Funds transferred from No. 2 above. Change to Item II relected in attached Form N-6200) 4. Excavation and Demolition of Cornhill Subway to build underground service roadway. Site Preparation Contract No. 2 400,000 400,000 400,000 400,000 400,000 500 600 600 600 600 600 60	2.		43,590	100	43,590			
Cornhill Subway to build underground service roadway. Site Preparation Contract Ro. 2	3.	No. 1 New Sudbury Street Paving. (See NUFA approval letter of November 18, 1965, Funds transferred from No. 2 above. Change to Item II relected in	116,910	100	116,910			
TAL PROJECT OR SITE IMPROVEMENTS TO BE	4.	Cornhill Subway to build underground service roadway. Site Preparation Contract	400,000	100	400,000			
	TAL	PROJECT OR SITE IMPROVEMENTS TO BE					C	



DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT URBAN RENEWAL PROGRAM

DATA SUPPORTING PROJECT EXPENDITURES BUDGET

DATA SUPPORTING PROJECT EXPERDITORES BUDGET

INSTRUCTIONS: Prepare original and 4 copies for HUD. If part of an initial or amendatory application, submit original in Binder No. 1, copies in Binders No. 2, 3, 4, and 5. If not part of an application, do not submit in binders.

PROJECT LOCALITY

Boston, Massachusetts

PROJECT NAME

Government Center

PROJECT NUMBER
Mass. R-35

Accompanies Form HUD-6220 dated, 19								
HUD- 6220 LINE NO.	ACCOUNT NUMBER			AMOUNT CHARGEABLE TO BUDGET (a)	LINE TOTAL* (b)			
1	R 1401;	SL	IRVEY AND	PLANNING	EXPENDIT	JRES		
	R 1401; R 1403; R 1404	Total estimate	d survey and	planning co	sts other the	n interest	\$ 512,400.	
	R 1420.011; R 1420.012	Interest on Fee	leral advance	:S	•			
	R 1420.02	Interest on oth	er borrowed f	unds		•		570 400
						INE 1 TOTAL	water hall to depose the sacked stages to the sacked stages and the sacked to the sack	\$ 512,400
2 3 4		(OFFICE FUR	MINISTRA MITURE AI EGAL SERV	4D EQUIPME	ТИТ		
	Entries on the	sc lines of Forms and the basis of	n HUD-6220 of any prorati	shall be su on of the co	pported by a sts to this p	narrative statemo	ent explaining the	
5			SURV	EY AND PL	ANNING			
	Attach a narra to any previou	tive statement of s HHFA or HUE	lescribing the approval fo	e nature of t r such work	he survey an	d planning work, ect execution stag	including reference e.	\$ 93,100
6	R 1410.022	LPA salaries		ISITION EX Acquisition		UD-630)	S	,
	R 1440.02	Contracts for a	acquisition ap	praisals			173,000	
	R 1440.03	Option negotia	tions				35,000	
	R 1440.04	Title informati	on		112,000			
	R 1440.05	Sundry acquisition costs - Direct Purchase					30,000	
	R 1440.06	Sundry acquisition costs - Condemnation					124,600	•
		LINE 6 TOTAL						\$ 474,600
7a	T) 7.470.000		RARY OPER					
	R 1410.027	LPA salaries	and wages - i	lanagement	(from Form	1010-630)	S	
	R 1448.01	Gross income	from tempora	y operation			6,202,000	
		CLASS OF LESSEE	NO. OF PROP- ERTIES	AVERAGE RENTAL	UNIT MOS. OF MGMT.	TO TAL IN COME		
		Residential	450	\$ 40	1,800	\$ 72,000		
		Commercial	1,000	306	20,200	6,180,000	9	
		Industrial						
		Institutional						
		Total Ea	rned In	come		\$6,252,000		
		Less Ren	t Write-	Offs	R-1443.	04 \$50,000)	
· For a p	roject on a th e.	-fourths capital gr	ant basis with	limited proje	ct costs, ente	r zero on lines 1, 5,	6, and 7a.	



HUD- 62HO LIHE NO.	ACCOUNT NUMBER	EXPLANATION		AMOUNT CHARGEABLE	LINE
				TO BUDGET	TOTAL* (b)
7a (Cmt*d)	R 1448.031; R 1448.032; R 1448.033; R 1448.035	TEMPORARY OPERATION OF ACQUIRED PI Repairs and normal maintenance; junitorial wag supplies and watchmen wages; fuel, light, power and water rentals	es and	\$1,800,000	·
	R 1148.034	Insurance		175,000	
	H 1418.036	Real estate tax payments		_5,000,000	
	R 1448.037	Management contracts		36,000	
	R 1448.038	Charges in lieu of real estate taxes		guing tribb	
	R 1148.039	Temporary on-site moves		7,000	
		LINE 7a TOTAL (R1448.01 minus other amount costs, show as minus omount	s; if income exceeds	*	\$ 816,000
8		RELOCATION AND COMMUNITY ORGA EXCLUDING RELOCATION PAY			processer in the contract of t
	R 1410.023	LPA salaries and wages - Relocation (from For	m HUD-630)	\$	
		LPA salaries and wages - Community Organizat	tion (from Form	men penj	
	R 1443.01	Contracts for relocation planning and execution		170,000	
		Contracts for community organization services		#P0 (* P1	
	Attach a narra	tive statement giving the sources and basis of ea	stimates for community	organization costs.	
			LINE 8 TOTAL		s 170,000
9	R 1410.025	SITE CLEARANCE LPA salaries and wages - Site Clearance (from	Form 11110-6301	s	
	R 1450	Contracts for preparation of contract documents			
		Not cost (+) or proceeds (-) of site clearance values		(+)6,672,900	
		Buildings and other structures	(+)\$1,861,000		
		Sidewalks and pavements	()		
		Capping of utility lines	()		
		MBTA Relocation	(+) 41,200	*	
		(Minus) Total credits for salvage and structures sold, if work will be done by LPA force account or if such credits are calculated separately for contract work	(+) 4,770,700 · (-)		
		Site clearance work will be performed by			
		LPA force account X Contra	act	*	
		ntive statement giving the sources and basis of e	stimates, including iden	tification of any	
	work involvin	g unusually high costs.			•



Pag. 3 o	fs	gan destroyen sphiliphorphismosphiliphine eine delingellimine eine destroyenskie en eine destroyenskie en eine			(12
HUD- 6220 LIME NO.	ACCOUNT NUMBER	EXPLANATION	AMOUNT CHARGEABLE TO BUDGET (a)		LINE TOTAL (b)
10		PROJECT IMPROVEMENTS		-	
	R 1410.0 26	LPA salaries and wages - Project Improvements (from Form IIUD-630)	S dames trade		
	R 1455	Contracts for preparation of contract documents	60-00 \$A/O		
		Project Improvements (from Form HUD-6220, Supporting Schedule)	663,000		
		ntive statement giving the sources and basis of estimates of project improach data in the accompanying Project Improvements Report.	rovements, or		
		LINE 10 TOTAL		8	663,00
11		DISPOSAL, LEASE, RETENTION COSTS	-		
	R 1110.028	LPA salaries and wages - Disposition (from Form HUD-630)	8		
	R 1445.01	Disposition appraisals, boundary surveys, and maps	14,500		
	R 1445.02	Commissions and fees	Service Splants		
	R 1445.03	Sundry disposition costs	28,300		
		LINE 11 TOTAL		S	42,80
12		REHABILITATION AND CONSERVATION, EXCLUDING REHABILITATION GRANTS			
	R 1410.029	LPA sidaries and wages - Rehabilitation and Conservation (from Form IIUD-630)	g mm Erd		
	R 1460	Contracts for technical and administrative services for rehabilitation and conservation program	-0-		
	Attach a narr	ative statement giving the sources and basis of estimates of the above a LINE 12 TOTAL.	mounts.	8	-0-
13		INTEREST			. *
	Attach a narr	ative statement giving the sources and basis of estimates of interest cos	sts.		
14		OTHER INCOME			
	R 1419	Source of LPA income other than covered in Line 7a or 9			
		•	⁸ 672,700		
		•			
		LINE 14 TOTAL	ale constituent and a design and a second an	8	672,70
17	AARAAAAAAA Viidaliin Jabaaaa V.	REAL ESTATE PURCHASES		\$	6/2,
	reference to a for project la not to be acq	ative statement giving a justification for the estimate for real estate pur appraisal reports and breakdown of estimated acquisition cost showing said and compensation for consequential damage, if any, to real or person uir d. Also include a schedule showing, on a quarterly basis, the proposach segment of the project.	eparately estimates all property that is		
	·				



HUD- 6220 LIME NO.	ACCOUNT NUMBER	EXPLA	NATION		AMOUNT CHARGEABLE TO BUDGET (a)	LINE TOTAL (b)
21	R 1501	RELOCATION PAYMENTS 100% REIMBURSABLE TO LPA				
	-	TYPE OF PAYMENT AND CLASS OF PAYEE	ESTIMATED NUMBER TO RE- CEIVE PAYMENTS	ESTIMATED AVERAGE AMOUNT	ESTIMATED TOTAL PAYMENTS	
		a. TOTAL MOVING EXPENSES AND ACTUAL DIRECT LOSS OF PROPERTY		* " "	S	
		b. Individuals	100	\$ 5	500	
		c. Families	350	90	31,500	e •
		• d. Business concerns	830	3,455	2,868,000	
		c. TOTAL SETTLEMENT COSTS AND RELATED CHARGES	graphy distrib		away comb	
		I. Individuals	density person	\$ 000	ome cold	
		g. Families	gamba dipany	denig P-19	groupe Street	
		h. Business concerns	move stell	enga Enila	ddarfi dwysi	
		i. TOTAL HELOCATION ADJUSTMENT PAYMENTS	man della		Plane P NO	
		j. Elderly individuals	anne dated	s	g yn Shell	
		k. Families	more differ	pages (mill)	weeks danks	
		1. TOTAL SMALL BUSINESS DISPLACEMENT PAYMENTS	40 35	1,500 2,500	60,000	
		1	INE 21 TOTAL (a +	i e + i + l	K. N. 17 K.	\$ 3,050,000
		* Has LPA elected to make payments for m	oving expenses in e	xcess of \$25,000?		
		If Yes: A. Estimated number of business of receive payment in excess of \$2		1		
		B. Estimated total amount of movin expenses in excess of \$25,000:	s]	4,000		
		C. Portion of line B amount to be Federal relocation grant and in line e amount above;		9,333		
		D. Portion of line B an ount to b out of nonproject funds:	e paid	4,667		-2
22	R 1502	REHABILITATION GRA	RTS 100% REIMB	URSABLE TO LP	A	
		a. Total nutber of owner-occuried, one- or which ere to be rehabilitated in accorda: Plan			N.A.	
		1. Estirated number of such proparties for he made	which a Rehabilitat	ion Grant will		
		c. Pstim ted average an out of Relabilitat	ion Grant		\$	
		1	INE 22 TOTAL (lin	ic b X line c)		s N.A.



NARRATIVE SUPPORTING GOVERNMENT CENTER PROJECT

EXPENDITURE BUDGET FORM H-6121

The total Project Expenditures Budget for the Government Center Urban Renewal Project, Mass. R-35, is currently approved in the amount of \$40,492,391. The Relocation Grant is approved in the amount of \$3,050,000.

It is estimated that an additional sum of \$3,522,199 will be required to carry the project through to completion. The completion date is estimated to be December 31, 1970. The total Project Expenditure Budget will be increased to \$44,014,590.

The Relocation Grant will be adequate to our needs.

Outlined below is an explanation and justification of projected costs:



Line 2a - Administration

Approved Budget	69 1/0 750	\$3,633,059
Expanditures Encumbrances	\$3,148,750	3,148,750
Balance		483,209
Additional Bud Total Budget D		339,180 \$3,972,239

Line 2a is computed on 10% of the total of lines 4 through 13 and line . 17 (3,391,800 x 10%).

Line 4 - Legal Services

Approved Budget	Acmo (100	\$1	171,500
Expenditures Encumbrances	\$179,800 15,300	# vicits	195,100
Overrun		(-)	23,600
Additional Budget Total Budget Requ		Si	34,000 205,500

The present budget allows \$171,500 for legal services. Of this amount, \$66,000 was for general legal consultants, \$101,500 for legal services for acquisition -condemnation cases and \$4,000 for operation of acquired property.

The project has incurred costs to date of \$95,000 and an additional estimated \$2,000 will be required to complete the project. Legal services for acquisition - condemnation cases are running within budget. Costs for legal expanses for operation of acquired property to date are \$5,000; and an additional \$1,000 is requested to complete the project.

	Budgat	Expanded	Additional.	Required
General Legal	\$ 66,000	\$96,000	\$2,000	\$32,000
Acq. Condem. Oper. of Prop.	101,500 4,000 \$171,500	5,000	1,000	2,000 \$34,000



The net cost projection for legal services is \$205,000.

Line 5 - Survey and Planning

Approved Pudget	6/0 000	\$20,000
Expenditures Encumbrances	\$49,200 4,500	53,700
Overrun		(-) 33,700
Additional Budge Total Budget Ro	W	73,100 \$93,100

On the last budget revision, a sum of \$19,600 was transferred from Line 5 to Line 11. Funds transferred to cover costs of 2 contracts included in this transfer are:

- 1) Barton-Aschman (Traffic Study)
 December, 1962 \$2,100
 Approved by HHFA
- 2) Heredith & Grow (Real Estate Acquisition consultants) July 23, 1962 \$12,000. Approved by HHFA.

These are both multi-project Survey and Planning contracts and the

Government Canter project share is the figure used in our budget. We therefore
to Line 5

request that a sum of \$14,100 be transferred back/from Line 11.



One additional contract has been executed since the last revision:

1) Kallmann, McKinnell, Campbell, Aldrich & Nulty (Street Furniture Consultant) Original contract amount \$40,000 approved by HUD October 28, 1966 plus revision in the amount of \$12,000 pending approval.

It is requested that funds be transferred from contingencies to cover these contracts. In addition an estimated \$7,000 will be required to complete the project. It is requested that this amount be transferred from contingencies.

The total additional amount is \$73,100 with \$14,100 transferred from Line 11 and \$59,000 transferred from Line 16 of the budget.

Line 6 - Acquisition Expenses

Approved Budget		\$474,600
Expenditures	\$464,900	
Encumbrances	3,800	468,700
Balance		5,900
Additional Budget	Requested	-0-
Total Budget Requ	ested	\$474,600

The total budgeted figure for Acquisition Expenses is expected to be adequate to complete the project.

On the latest budgetrevision \$12,000 was transferred to this line from Line 5 pending documentation. This amount was for expenditures for the Whitman & Howard contract dated 11/1/62 and amended 3/11/63 (approved by IHIFA) for engineering consulting services. The total contract amount was \$21,100 and is within the approved budget figure.



Line 7a - Temporary Operation of Acquired Property

Approved Budget		\$ - 0 -
Expenditures	\$378,500	
Encumbrances	-0-	\$378,500
Overrun		(-) 378,500
Additional Budget R	equested	. 816,000
Total Budget Reques	ted	\$816,000

The last budget revision pared this item to the bone. It was assumed that the rental income would support the expenses incurred for the remainder of the project. This proved to be a mistake; income is not as great as predicted and expenses have been greater, giving an overrun of approximately \$400,000 to date. This is due to the fact that in some cases buildings were vacated sooner than anticipated (cutting rent income) and demolition has been somewhat behind schedule (leaving unoccupied buildings standing that incur costs of maintenance). Early in 1969, the major buildings will be demolished and cost requirements will cease. It is anticipated that an additional \$316,000 will be required to carry the project through. This extension beyond the original completion date will also require an additional \$500,000 in P.I.L.O.T. This will result in a net increase of \$816,000.



Line 8 - Relocation Contracts

Approved Pudget Expenditures	\$160,000	\$170,000
Encumbrances	-0-	168,000
Balance		2,000
Additional Budget	Requested	-()-
Total Budget Reque	rsted	\$170.000

No Change

Line 9 - Site Clearances

Approved Budget		\$5,672,900
Expenditures	\$5,520,000	
Encumbrances	358,000	5,878,000
Balance	. ••	794,900
Additional Budget	Requested	n- () n-
Total Pudget Reques	sted	\$6,672,900

No Change

Line 10 - Project Improvements

Approved Budget		\$663,000
Expenditures	\$600,600	
Encumbrances	15,000	615,600
Balance		47,400
Additional Budget R	loquested	-0-
Total Budget Reques	ted	\$663,000

No Change



Line 11 - Disposal, Lease, Retention Costs

Approved Budget			\$44,600
Expenditures	\$42,400		
Encumbrances	400		42,800
Balance			1,800
Net Reduction in Bu	dget (see below)	(-)	1,800
Total Budget Reques	ted		\$42,800

On the latest approved budget, the amount of \$19,600 was transferred to this line from Line 5. It is requested that \$14,100 be transferred back - See Line 5 explanation above.

\$3,000 of this reserve amount should be applied against the Larry Smith Transient Housing Study Contract approved by HUD on October 14, 1964.

This will leave an approved budget of \$30,500. However, to date \$42,760 has been expended which leaves an overrun of \$12,300. It is therefore requested that \$12,300 additional be transferred from contingencies to cover this amount.

Line 12 - Rehabilitation

Approved Budget	*	3	-0-
Expenditures -0	_		
Encumbrances			-0
Balance			-0-
Additional Budget Requested			-0-
Total Budget Requested			-0-

No Change

Line 13 - Interest

Approved Budget Expenditures	\$2,568,450	\$2,513,990
Encumbrances	-0-	\$2,568,450
Overrun		(-) 54,460
Additional Budget Total Budget Kequ		1,070,500 \$3,584.490

There is currently an overrun in our accounts of approximately \$54,000.

This is due to several factors; first our total loan notes are running higher than we anticipated (\$5,000,000 budgeted and \$11,175,000 actual); second, the interest vates are higher than anticipated (3.0% budgeted and 3.3% actual).

In addition to the overrun the extended period of the project will increase the future needs. Additional needs are summerized as follows:

Month	Year	N:42	Outstanding	Time	Rate	Amount
	Overrun ly Outst	anding Until				\$ 54,500
Sept. Sept. Sept. Sept.	1968 1963 1969 1970	10,000,000 8,000,000 5,000,000	\$11,175,000 10,000,000 8,000,000 5,000,000	8 mos. 12 mos. 12 mos. 3 mos.	3.3 4.0 4.0 4.0	246,000 400,000 320,000 50,000 \$1,070,500

Line 14 - Other Income

Approved Budget Income to data	(\$672,000)	(\$517 , 700)
Encusivances	(\(\) \(\	(\$672,000)
Palaice Additional India e 2	at in instead	(\$154,300) (\$155,000)
Total Duiget Tomes		(\$172,700)



Present income in invested funds has exceeded the budgeted amount by approximately \$155,000.

It is not expected that a significant amount will be available for investment in the future.

Line 16 - Contingencies

Approved Budget		\$280,000
Expenditures	-0-	
Encumbrances	-0-	
Balance		\$280,000
Additional Budget	Requested	(-) 80,000
Total Budget Regu	iested	\$200,000

It is requested that a minimum of \$200,000 of the remaining budgeted funds for contingencies be retained. This reduction covers the transfers discussed above.

Line 17 - Real Estate Purchases

Approved Budget Expenditures	\$25,748,000	\$25,600,000
Encumbrances	-0-	25,748,000
Overrun		(-) 148,000
Additional Budg	et Requested	1,400,000
Total Budget Re	quested	\$27,000,000

The total cost to settle real estate purchases to date has been \$25,750,000. Staff estimates, based on past Government Center court settlements, indicate an additional cost of \$1,250,000 or a total cost of \$27,000,000.



Line 18 - Project In. ction

Approved budget	\$254,042
Encumbrances -0-	~ () ~~
Balance	025/ 0/2
Additional Budget Requested	\$254,042 26,21 9
Total Budget Requested	\$280,261

Estimated project inspection fee (0.75% of the

increase of Lines 15, 16, 17, and 21).

 $(3,495,930 \times 0.75 = 26,219)$

Line 21 - Relocation Payments

Approved Budget Expenditures	\$2,782,100	\$3,050,000
Encumbrances	()	2,782,100
Balance		267,900
Additional Budget Re Total Budget Request	-	-0- \$3,050,000

No Change

Line 22 - Rehabilitation Grants

Not applicable







WHEREAS, the Boston Redevelopment Authority is party to a Loan and Capital Grant Contract with the United States dated July 23, 1964, as amended;

WHEREAS, it is necessary and in the public interest for purposes of Project No. R-35 described in said contract (hereinafter referred to as the "Project"), that said Loan and Capital Grant be increased to provide for additional loan and grant assistance;

WHEREAS, Title VI of the Civil Rights Act of 1934, and that regulations of the Housing and House Finance Agency effectuating that Title, provide that no person shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination in the undertaking and carrying out of urban renewal projects assisted under Title I of the Housing Act of 1949, as amended;

NOW, THEREFORE, BE IT RESOLVED BY THE ROSTON REDEVELOPMENT AUTHORITY:

- 1. That an application to amend the Loan and Grant Contract No. Mass. R-35, dated July 23, 1964, for the purpose of seeking an increase of the Project Temperary Loan from \$43,542,391 to \$47,064,590; and increase of the Project Capital Grant from \$30,907,391 to \$34,429,590 is hereby approved, and that the Development Administrator is hereby authorized, for and on behalf of the Authority, to execute and file such Amendatory Application with the Department of Housing and Urban Development, and to provide such additional information and furnish such documents as may be required by said Department.
- 2. That the United States of America and the Housing and Home Finance Administrator be, and they hereby are, assured of full compliance by the Authority with regulations effectuating Title VI of the Civil Rights Act of 1964.



CERTIFICATE OF VOTE

The undersigned hereby certifies as follows:

Assistant

- (1) That he is the duly qualified and acting Secretary of the Boston Redevelopment Authority, hereinafter called the Authority, and the keeper of the records, including the journal of proceedings of the Authority.
- (2) That the following is a true and correct copy of a vote as finally adopted at a meeting of the Authority held on June 27, 1963 and duly recorded in this office:

Copies of a memorandum dated June 27, 1968 were distributed re

Government Center Project Mass. R-35, Application for Amendatory Loan
and Grant Contract, attached to which were copies of a Resolution, an Application for Loan and Grant, Project Cost Estimate and Financing Plan, Project
Expenditures Budget, and a Narrative.

A Resolution entitled: 'Resolution of Boston Redevelopment Authority

Authorizing Filing of Amendatory Application for Loan and Capital Grant for

Project No. Mass. R-35" was introduced, read and considered.

On motion duly made and seconded, it was unanimously VOTED: to adopt the Resolution as read and considered.

The aforementioned Resolution is filed in the Document Book of the Authority as Document No. 1101



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The undersigned hereby certifies as follows:
Assistant

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On motion duly made and seconded, it was unanimously

VOTED: to adopt the Resolution as read and considered.

The aforementioned Resolution is filed in the Document Book of the Authority as Document No. 1101

(3) That said meeting was duly convened and held in all respects in
accordance with law, and to the extent required by law, due and proper notice
of such meeting was given; that a legal quorum was present throughout the
meeting, and a legally sufficient number of members of the Authority voted in
a proper manner and all other requirements and proceedings under law incident
to the proper adoption or the passage of said vote have been duly fulfilled, carried
out and otherwise observed.

(4) That the Resolution
to which this certificate is attached is in substantially the form as that presented to said meeting.

(5) That if an impression of the seal has been affixed below, it constitutes the official seal of the Boston Redevelopment Authority and this certificate is hereby executed under such official seal.

Development Administrator

(6) That Hale Champion is the / Charragan of this Authority.

(7) That the undersigned is duly authorized to execute this certificate.

IN WITNESS WHEREOF the undersigned has hereunto set his hand this day of July 1963.

BOSTON REDEVELOPMENT AUTHORITY

Assistant

Secretary Toman



JOHN C. CONLEY

ATTORNEY AT LAW
SUITE 426
73 TREMONT ST., BOSTON, MASS, 02108

June 29, 1968

Mr. Charles J. Horan
Regional Director of Urban Renewal
Department of Housing and Urban Development
346 Broadway
New York, New York

Dear Sir:

Re: Amendatory Application for Loan and Grant Contract Government Center Project, Mass. R-35 Boston, Massachusetts

I am an attorney at law admitted to practice in the Commonwealth of Massachusetts. As counsel for the Boston Redevelopment Authority (hereinafter called the "Local Public Agency") in the above-identified project, my opinion, including certain factual statements requested by the Department of Housing and Urban Development, is as follows:

1. I have reviewed the Legal Information submitted on on HHFA Forms H-6103A and H-6103B as part of the survey and planning application of the Local Public Agency, dated June 30, 1960, and I have also made an examination of applicable State and local laws. Since the date of the submission of said Legal Information, there has not been any court decision, statutory or constitutional enactment, or revision or amendment of any State or local laws requiring any change or supplementation of the Legal Information submitted as aforesaid, and the said Legal Information as of the date of this opinion is, to the best of my knowledge and belief, true and correct, except as follows:

None



- 2. I have reviewed the Amendatory Application for Loan and Grant Contract, dated June 27, 1968, and approved by the Local Public Agency on June 27, 1968, for this Project.
- 3. To my knowledge, there is no pending or threatened litigation of any kind concerning the Plan or said Project.
- 4. I am of the opinion that the Local Public Agency has been legally created and is a duly organized and acting public body having the legal power to undertake and carry out the Project activities described in the Application in the manner set forth therein.

Sincerely,

John C. Conley

Attorney for Boston Redevelopment Authority

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